

**HUNTINGDONSHIRE DISTRICT COUNCIL**

<b>Title/Subject Matter:</b>	Final 2020/21 Revenue Budget & Medium Term Financial Strategy (2021/22 to 2024/25); including the Capital Programme.
<b>Meeting/Date:</b>	Overview & Scrutiny (Performance & Growth) – 4 <sup>th</sup> February 2020
<b>Executive Portfolio:</b>	Executive Councillor for Strategic Resources (JG)
<b>Report by:</b>	Finance Manager (CE)
<b>Ward affected:</b>	All

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**Executive Summary**

This report sets out the Councils Revenue and Capital budget proposals for the 2020/21 Final Budget and the Medium Term Financial Strategy (2021/22 to 2024/25). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and their
- impact on Council Tax and Reserves for 2020/21 and over the medium term.

**RECOMMENDATION**

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**.

